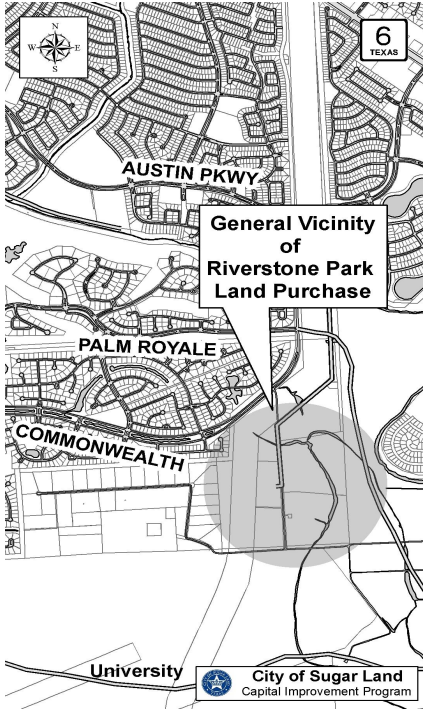


CAPITAL IMPROVEMENT PROGRAM 2008 PROJECT SCHEDULE

PROJECT NO.		PK0804		PROJECT DESCRIPTION Appraisals, survey, ESA and other associated land acquisition costs for acquiring 20 to 30 acres of land for a Community Level Park to serve the Riverstone, Commonwealth, and Avalon area.	
PROJECT TITLE		PARK LAND ACQUISITION IN THE RIVERSTONE AREA			
PROJECT STATUS		PER PHASE			
PROJECT MANAGER		JOE CHESSER			
CONSULTANT					
CONTRACTOR					
BUDGET		\$50,000			
PROJECT SCHEDULE	PROJECTED INITIATE - FINISH	REVISED INITIATE - FINISH	ACTUAL INITIATE - FINISH	PROGRESS PHOTO	
PER *	11/07 – 04/08				
LAND/ROW **					
DESIGN/SURVEYING					
CONSTRUCTION					
EQUIPMENT					
SCHEDULE COMMENTS					
					

*PER = Preliminary Engineering Report

**ROW = Right-of-Way